

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/12/2010
 Time: 4:25:37PM
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Agency code: 231

Agency name: Eleventh Court of Appeals District, Eastland

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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1 Appellate Court Operations

Item Comment: As discussed in the joint letter to state leadership dated February 16, 2010, the courts of appeals request to maintain the full level of funding appropriated to the courts for FY 2010-11 and utilize that funding as authorized by the 81st Legislature. A 5% reduction would require that the court forego the planned hiring of an additional staff attorney previously approved by the 81st legislature, and also eliminate planned raises for existing legal staff. We would reduce travel expenses otherwise needed to meet the demands related to transfer cases, as well as the mandates related to continuing judicial education. The reduction would also result in a negative effect on overall expenses needed to perform the work of the court.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$0	\$128,910		
General Revenue Funds Total	\$0	\$128,910		
Item Total	\$0	\$128,910		
Agency General Revenue Total	\$0	\$128,910		
Agency GR Dedicated Total				
Agency Grand Total	\$0	\$128,910	\$128,910	\$128,910

* - Indicates amount does not meet target requirements.